

11/25/2008 2% Report 2008-2009 Campaign

Proc. Level	Process_Level_CD_Desc	2007/2008 Total Dollars	2% Goal Increase Amount	2008/2009 Goal	2008/2009 Payroll Pledge	2008/2009 C/CC/DB	2008/2009 Total Pledged	Difference To GOAL	% of GOAL
7901	AGRICULTURE CENTRAL OFFICE	\$22,614.58	\$452.29	\$23,066.87	\$15,686.58	\$405.00	\$16,091.58	(\$6,975.29)	70%
1101	ATTORNEY GENERAL	\$29,103.96	\$582.08	\$29,686.04	\$24,315.00	\$905.00	\$25,220.00	(\$4,466.04)	85%
301	AUDITOR GENERAL	\$8,512.00	\$170.24	\$8,682.24	\$7,550.00	\$200.00	\$7,750.00	(\$932.24)	89%
1501	CIVIL RIGHTS	\$4,289.00	\$85.78	\$4,374.78	\$4,310.00	\$613.28	\$4,923.28	\$548.50	113%
1901	CIVIL SERVICE	\$15,764.60	\$315.29	\$16,079.89	\$24,217.50	\$1,420.00	\$25,637.50	\$9,557.61	159%
3901	DCH-COM HEALTH CENTRAL OFFICE	\$68,719.76	\$1,374.40	\$70,094.16	\$61,041.76	\$720.00	\$61,761.76	(\$8,332.40)	88%
3902	DCH-CARO CENTER	\$2,067.00	\$41.34	\$2,108.34	\$2,171.00	\$0.00	\$2,171.00	\$62.66	103%
3904	DCH-HURON VALLEY CTR-ANN ARBOR	\$2,595.00	\$51.90	\$2,646.90	\$1,638.00	\$0.00	\$1,638.00	(\$1,008.90)	62%
3906	DCH-HAWTHORN CENTER NORTHVILLE	\$4,342.00	\$86.84	\$4,428.84	\$3,614.00	\$0.00	\$3,614.00	(\$814.84)	82%
3909	DCH-KALAMAZOO PSYCHIATRIC HOSP	\$4,392.00	\$87.84	\$4,479.84	\$4,004.00	\$0.00	\$4,004.00	(\$475.84)	89%
3912	DCH - MT. PLEASANT CENTER	\$9,087.00	\$181.74	\$9,268.74	\$6,929.00	\$0.00	\$6,929.00	(\$2,339.74)	75%
3920	DCH-CTR FORENSIC PSYCHIATRY	\$6,733.00	\$134.66	\$6,867.66	\$5,616.00	\$104.00	\$5,720.00	(\$1,147.66)	83%
3945	DCH-WALTER P. REUTHER PSY HOSP	\$5,317.00	\$106.34	\$5,423.34	\$3,497.00	\$0.00	\$3,497.00	(\$1,926.34)	64%
3970	DCH-OFFICE OF SERVICES	\$3,703.00	\$74.06	\$3,777.06	\$4,004.00	\$50.00	\$4,054.00	\$276.94	107%
<b>DEPT. OF COMMUNITY HEALTH TOTAL:</b>		<b>\$106,955.76</b>	<b>\$2,139.12</b>	<b>\$109,094.88</b>	<b>\$92,514.76</b>	<b>\$874.00</b>	<b>\$93,388.76</b>	<b>(\$15,706.12)</b>	<b>86%</b>
4702	DOC-CORRECTN CENTRAL OFFICE	\$28,560.33	\$571.21	\$29,131.54	\$20,020.00	\$2,726.85	\$22,746.85	(\$6,384.69)	78%
4704	DOC-MUSKEGON FACILITY	\$2,968.00	\$59.36	\$3,027.36	\$3,042.00	\$1,650.00	\$4,692.00	\$1,664.64	155%
4705	DOC-HANDLON MI TRAINING UNT	\$3,941.50	\$78.83	\$4,020.33	\$4,673.50	\$0.00	\$4,673.50	\$653.17	116%
4706	DOC-MARQUETTE BRANCH PRISON	\$6,786.00	\$135.72	\$6,921.72	\$5,369.00	\$0.00	\$5,369.00	(\$1,552.72)	78%
4707	DOC-MICHIGAN REFORMATORY	\$0.00	\$0.00	\$0.00	\$520.00	\$100.00	\$620.00	\$620.00	0%
4709	DOC-MICHIGAN STATE INDUSTRIES	\$442.00	\$8.84	\$450.84	\$572.00	\$0.00	\$572.00	\$121.16	127%
4711	DOC-IONIA REG OFFICE	\$0.00	\$0.00	\$0.00	\$546.00	\$0.00	\$520.00	\$520.00	0%
4712	DOC-KINROSS/HIAWATHA FACILITY	\$12,844.00	\$256.88	\$13,100.88	\$12,396.00	\$0.00	\$9,802.00	(\$3,298.88)	75%
4714	DOC-REGIONAL I CFA REG. OFFICE	\$0.00	\$0.00	\$0.00	\$104.00	\$0.00	\$104.00	\$104.00	0%
4715	DOC-HURON VALLEY MENS FACILITY	\$6,732.18	\$134.64	\$6,866.82	\$6,654.18	\$0.00	\$6,654.18	(\$212.64)	97%
4716	DOC-CRANE FACILITY	\$5,018.00	\$100.36	\$5,118.36	\$4,706.00	\$150.00	\$4,856.00	(\$262.36)	95%

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Process_Level_CD_Desc								
4718 DOC-LAKELAND MENS FACILITY	\$2,132.00	\$42.64	\$2,174.64	\$2,106.00	\$0.00	\$2,106.00	(\$68.64)	97%
4719 DOC-IONIA TEMP FACILITY	\$3,991.00	\$79.82	\$4,070.82	\$3,731.00	\$0.00	\$3,731.00	(\$339.82)	92%
4720 DOC-COTTON FACILITY	\$6,968.00	\$139.36	\$7,107.36	\$4,888.00	\$0.00	\$4,888.00	(\$2,219.36)	69%
4721 DOC-SCOTT FACILITY	\$6,929.00	\$138.58	\$7,067.58	\$7,072.00	\$0.00	\$7,072.00	\$4.42	100%
4724 DOC-IONIA MAXIMUM FACILITY	\$2,343.58	\$46.87	\$2,390.45	\$1,638.00	\$0.00	\$1,638.00	(\$752.45)	69%
4725 DOC-THUMB FACILITY	\$3,443.75	\$68.88	\$3,512.63	\$845.00	\$0.00	\$845.00	(\$2,667.63)	24%
4727 DOC-EGELER FACILITY	\$4,196.00	\$83.92	\$4,279.92	\$3,562.00	\$0.00	\$3,562.00	(\$717.92)	83%
4729 DOC-ADRIAN/GUS HARRISON FAC	\$4,680.00	\$93.60	\$4,773.60	\$4,004.00	\$0.00	\$4,004.00	(\$769.60)	84%
4730 DOC-BROOKS FACTY/MUSKEGON TEM	\$23,908.53	\$478.17	\$24,386.70	\$17,745.00	\$50.00	\$17,795.00	(\$6,591.70)	73%
4731 DOC-CARSON CITY FAC/CARSON CIT	\$4,849.00	\$96.98	\$4,945.98	\$3,133.00	\$0.00	\$3,133.00	(\$1,812.98)	63%
4732 DOC-CHIPPEWA FAC/CHIPPEWA TEM	\$22,730.00	\$454.60	\$23,184.60	\$20,062.00	\$45.00	\$20,107.00	(\$3,077.60)	87%
4733 DOC-MID MICHIGAN FACILITY	\$5,720.00	\$114.40	\$5,834.40	\$2,626.00	\$0.00	\$2,626.00	(\$3,208.40)	45%
4734 DOC-STANDISH MAXIMUM FACILITY	\$1,287.00	\$25.74	\$1,312.74	\$897.00	\$0.00	\$897.00	(\$415.74)	68%
4735 DOC-ALGER MAX SECURITY CORRECT	\$5,239.00	\$104.78	\$5,343.78	\$5,057.00	\$0.00	\$5,057.00	(\$286.78)	95%
4737 DOC-MOUND FACILITY	\$8,181.00	\$163.62	\$8,344.62	\$8,433.00	\$0.00	\$8,433.00	\$88.38	101%
4738 DOC-RYAN FACILITY	\$9,373.00	\$187.46	\$9,560.46	\$9,737.00	\$0.00	\$9,737.00	\$176.54	102%
4739 DOC-OAKS FACILITY	\$2,418.00	\$48.36	\$2,466.36	\$2,158.00	\$0.00	\$2,158.00	(\$308.36)	87%
4740 DOC-BARAGA FACILITY	\$2,704.00	\$54.08	\$2,758.08	\$3,042.00	\$0.00	\$3,042.00	\$283.92	110%
4741 DOC-MACOMB FACILITY	\$6,818.50	\$136.37	\$6,954.87	\$6,480.50	\$0.00	\$6,480.50	(\$474.37)	93%
4742 DOC-SAGINAW FACILITY	\$2,665.00	\$53.30	\$2,718.30	\$2,843.00	\$0.00	\$2,843.00	\$124.70	105%
4743 DOC-NEWBERRY FACILITY	\$4,914.00	\$98.28	\$5,012.28	\$3,432.00	\$0.00	\$3,432.00	(\$1,580.28)	68%
4744 DOC-PINE RIVER FACILITY	\$1,953.00	\$39.06	\$1,992.06	\$2,067.00	\$0.00	\$2,067.00	\$74.94	104%
4745 DOC-PUGSLEY FACILITY	\$3,432.00	\$68.64	\$3,500.64	\$3,172.00	\$0.00	\$3,172.00	(\$328.64)	91%
4746 DOC-OJIBWAY FACILITY	\$2,806.00	\$56.12	\$2,862.12	\$2,366.00	\$0.00	\$2,366.00	(\$496.12)	83%
4748 DOC-BELLAMY CREEK FACILITY	\$4,440.00	\$88.80	\$4,528.80	\$2,808.00	\$0.00	\$2,808.00	(\$1,720.80)	62%
4750 DOC-JACKSON CENTRAL REGION	\$1,970.80	\$39.42	\$2,010.22	\$2,100.80	\$0.00	\$2,100.80	\$90.58	105%
4751 DOC-PARNALL FACILITY	\$1,652.00	\$33.04	\$1,685.04	\$1,612.00	\$0.00	\$1,612.00	(\$73.04)	96%
4752 DOC-COOPER STREET FACILITY	\$4,644.00	\$92.88	\$4,736.88	\$4,290.00	\$25.00	\$4,315.00	(\$421.88)	91%
4753 DOC-SOUTHERN MICHIGAN FACILITY	\$52.00	\$1.04	\$53.04	\$0.00	\$0.00	\$0.00	(\$53.04)	0%
4761 DOC-FIELD OPERATIONS REGION I	\$11,002.00	\$220.04	\$11,222.04	\$10,277.00	\$0.00	\$10,140.00	(\$1,082.04)	90%
4763 DOC-FIELD OPERATION REGION III	\$14,242.00	\$284.84	\$14,526.84	\$13,390.00	\$110.00	\$13,500.00	(\$1,026.84)	93%
<b>DEPT. OF CORRECTIONS TOTAL:</b>	<b>\$248,976.17</b>	<b>\$4,979.52</b>	<b>\$253,955.69</b>	<b>\$214,176.98</b>	<b>\$4,856.85</b>	<b>\$219,033.83</b>	<b>(\$34,921.86)</b>	<b>86%</b>

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Process_Level_CD_Desc								
3103 EDUCATION	\$21,028.00	\$420.56	\$21,448.56	\$18,959.00	\$900.00	\$19,859.00	(\$1,589.56)	93%
7601 DEPARTMENT OF ENVIRONMENTAL QL	\$57,455.58	\$1,149.11	\$58,604.69	\$49,982.60	\$812.03	\$50,794.63	(\$7,810.06)	87%
101 OFFICE OF THE GOVERNOR	\$9,737.00	\$194.74	\$9,931.74	\$7,293.00	\$1,072.79	\$8,365.79	(\$1,565.95)	84%
2501 HISTORY ARTS AND LIBRARIES	\$10,634.66	\$212.69	\$10,847.35	\$10,153.02	\$230.00	\$10,383.02	(\$464.33)	96%
316 HOUSE FISCAL AGENCY	\$5,151.00	\$103.02	\$5,254.02	\$5,356.00	\$940.00	\$6,296.00	\$1,041.98	120%
314 HOUSE-MEMBER PAYROLL	\$3,853.98	\$77.08	\$3,931.06	\$2,294.50	\$0.00	\$2,294.50	(\$1,636.56)	58%
315 HOUSE	\$4,887.50	\$97.75	\$4,985.25	\$6,051.50	\$0.00	\$6,051.50	\$1,066.25	121%
<b>HOUSE OF REPRESENTATIVES TOTAL:</b>	<b>\$8,741.48</b>	<b>\$174.83</b>	<b>\$8,916.31</b>	<b>\$8,346.00</b>	<b>\$0.00</b>	<b>\$8,346.00</b>	<b>(\$570.31)</b>	<b>94%</b>
4301 DHS-CENTRAL OFFICE	\$64,786.08	\$1,295.72	\$66,081.80	\$58,472.58	\$3,512.01	\$61,984.59	(\$4,097.21)	94%
4302 DHS-GENESEE COUNTY	\$6,643.00	\$132.86	\$6,775.86	\$6,344.00	\$10.00	\$6,354.00	(\$421.86)	94%
4303 DHS-KENT COUNTY	\$10,621.00	\$212.42	\$10,833.42	\$10,920.00	\$0.00	\$10,920.00	\$86.58	101%
4304 DHS-MACOMB COUNTY	\$6,223.00	\$124.46	\$6,347.46	\$5,772.00	\$10.00	\$5,782.00	(\$565.46)	91%
4305 DHS-OAKLAND COUNTY	\$6,477.20	\$129.54	\$6,606.74	\$5,878.20	\$0.00	\$5,878.20	(\$728.54)	89%
4306 DHS-WAYNE COUNTY DSS	\$4,383.42	\$87.67	\$4,471.09	\$6,193.42	\$255.00	\$6,448.42	\$1,977.33	144%
4307 DHS - INSTITUTIONS	\$2,146.00	\$42.92	\$2,188.92	\$1,268.00	\$0.00	\$1,268.00	(\$920.92)	58%
4308 DHS-COUNTIES	\$66,499.50	\$1,329.99	\$67,829.49	\$56,335.50	\$1,295.00	\$57,630.50	(\$10,198.99)	85%
4311 DHS-MAXEY TRAINING SCHOOL	\$7,487.00	\$149.74	\$7,636.74	\$3,432.00	\$20.00	\$3,452.00	(\$4,184.74)	45%
4312 DHS-INGHAM COUNTY	\$4,008.68	\$80.17	\$4,088.85	\$3,098.68	\$0.00	\$3,098.68	(\$990.17)	76%
4313 DHS-SAGINAW COUNTY	\$3,341.00	\$66.82	\$3,407.82	\$2,301.00	\$0.00	\$2,301.00	(\$1,106.82)	68%
4314 DHS-KALAMAZOO COUNTY	\$3,035.50	\$60.71	\$3,096.21	\$3,471.00	\$0.00	\$3,471.00	\$374.79	112%
4315 DHS-JACKSON COUNTY	\$2,964.00	\$59.28	\$3,023.28	\$2,678.00	\$0.00	\$2,678.00	(\$345.28)	89%
4316 DHS-WAYNE COUNTY ZONE L	\$12,870.00	\$257.40	\$13,127.40	\$10,504.00	\$10.00	\$10,514.00	(\$2,613.40)	80%
4318 DHS-WAYNE COUNTY ZONE 3	\$17,204.04	\$344.08	\$17,548.12	\$14,544.00	\$300.00	\$14,844.00	(\$2,704.12)	85%
4319 DHS-WAYNE COUNTY ZONE 4	\$19,228.46	\$384.57	\$19,613.03	\$17,061.46	\$140.00	\$17,201.46	(\$2,411.57)	88%
4320 DHS-WAYNE COUNTY O.C.Y.S.	\$16,246.00	\$324.92	\$16,570.92	\$13,338.00	\$105.00	\$13,443.00	(\$3,127.92)	81%
4322 DHS-BERRIEN COUNTY	\$4,160.00	\$83.20	\$4,243.20	\$2,782.00	\$0.00	\$2,782.00	(\$1,461.20)	66%
4323 DHS-CALHOUN COUNTY	\$2,054.00	\$41.08	\$2,095.08	\$2,002.00	\$10.00	\$2,012.00	(\$83.08)	96%

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4324	DHS-MUSKEGON COUNTY	\$8,351.20	\$167.02	\$8,518.22	\$8,065.20	\$40.00	\$8,105.20	(\$413.02)	95%
4325	DHS-WASHTENAW	\$4,030.00	\$80.60	\$4,110.60	\$4,212.00	\$0.00	\$4,212.00	\$101.40	102%
	<b>DEPT. OF HUMAN SERVICES TOTAL:</b>	<b>\$272,759.08</b>	<b>\$5,455.18</b>	<b>\$278,214.26</b>	<b>\$238,673.04</b>	<b>\$5,707.01</b>	<b>\$244,380.05</b>	<b>(\$33,834.21)</b>	88%
801	DEPT OF INFORMATION TECHNOLOGY	\$62,416.25	\$1,248.33	\$63,664.58	\$58,006.50	\$2,195.07	\$60,201.57	(\$3,463.01)	95%
501	SUPREME COURT	\$6,248.50	\$124.97	\$6,373.47	\$4,959.50	\$660.00	\$5,619.50	(\$753.97)	88%
502	JUDICIARY-MEMBERS	\$452.00	\$9.04	\$461.04	\$52.00	\$300.00	\$352.00	(\$109.04)	76%
505	STATE COURT ADMIN. OFFICE	\$7,378.00	\$147.56	\$7,525.56	\$7,202.00	\$0.00	\$7,202.00	(\$323.56)	96%
507	JUDICIAL TENURE COMMISSION	\$390.00	\$7.80	\$397.80	\$390.00	\$0.00	\$390.00	(\$7.80)	98%
508	MICHIGAN APPELLATE ASSIGNED CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
509	COURT OF APPEALS JUDGES	\$3,718.00	\$74.36	\$3,792.36	\$2,600.00	\$0.00	\$2,600.00	(\$1,192.36)	69%
510	COURT OF APPEALS	\$9,109.86	\$182.20	\$9,292.06	\$6,735.00	\$1,028.00	\$7,763.00	(\$1,529.06)	84%
511	MICHIGAN APPELLATE DEFENDER OF	\$1,014.00	\$20.28	\$1,034.28	\$884.00	\$0.00	\$884.00	(\$150.28)	85%
512	MICHIGAN JUDICIAL INSTITUTE	\$949.00	\$18.98	\$967.98	\$390.00	\$0.00	\$390.00	(\$577.98)	40%
513	JUDICIARY-MEMBERS	\$5,233.80	\$104.68	\$5,338.48	\$4,030.00	\$25.00	\$4,055.00	(\$1,283.48)	76%
514	DISTRICT COURT JUDGES	\$13,827.40	\$276.55	\$14,103.95	\$13,743.34	\$0.00	\$13,743.34	(\$360.61)	97%
	<b>JUDICIARY TOTAL:</b>	<b>\$48,320.56</b>	<b>\$966.41</b>	<b>\$49,286.97</b>	<b>\$40,985.84</b>	<b>\$2,013.00</b>	<b>\$42,998.84</b>	<b>(\$6,288.13)</b>	87%
6401	LABOR & ECONOMIC GROWTH	\$120,378.46	\$2,407.57	\$122,786.03	\$109,390.55	\$6,726.75	\$116,117.30	(\$6,668.73)	95%
6415	MES BOARD OF REVIEW	\$2,652.00	\$53.04	\$2,705.04	\$3,302.00	\$0.00	\$3,302.00	\$596.96	122%
	<b>LABOR &amp; ECONOMIC GROWTH TOTAL:</b>	<b>\$123,030.46</b>	<b>\$2,460.61</b>	<b>\$125,491.07</b>	<b>\$112,692.55</b>	<b>\$6,726.75</b>	<b>\$119,419.30</b>	<b>(\$6,071.77)</b>	95%
317	LEGISLATIVE SERVICE BUREAU	\$8,645.00	\$172.90	\$8,817.90	\$7,984.50	\$0.00	\$7,984.50	(\$833.40)	91%
318	LEGISLATIVE RETIREMENT	\$1,560.00	\$31.20	\$1,591.20	\$1,560.00	\$0.00	\$1,560.00	(\$31.20)	98%
	<b>LEGISLATIVE SERVICE BUREAU TOTAL:</b>	<b>\$10,205.00</b>	<b>\$204.10</b>	<b>\$10,409.10</b>	<b>\$9,544.50</b>	<b>\$0.00</b>	<b>\$9,544.50</b>	<b>(\$864.60)</b>	92%
2795	BUREAU OF STATE LOTTERY	\$3,664.00	\$73.28	\$3,737.28	\$3,744.00	\$140.00	\$3,884.00	\$146.72	104%
701	MGMT BUD CENTRAL OFFICE	\$43,588.94	\$871.78	\$44,460.72	\$43,480.92	\$4,070.67	\$47,551.59	\$3,090.87	107%
5101	MIL AFFR CENTRAL OFFICE	\$8,458.00	\$169.16	\$8,627.16	\$5,824.00	\$140.00	\$5,964.00	(\$2,663.16)	69%
5102	GRAND RAPIDS HOME FOR VETERANS	\$5,557.00	\$111.14	\$5,668.14	\$5,297.50	\$10.00	\$5,307.50	(\$360.64)	94%
5103	D.J. JACOBETTI HOME FOR VETERA	\$1,146.00	\$22.92	\$1,168.92	\$1,365.00	\$0.00	\$1,365.00	\$196.08	117%

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	<b>MILITARY &amp; VETERANS AFFAIRS TOTAL:</b>	<b>\$15,161.00</b>	<b>\$303.22</b>	<b>\$15,464.22</b>	<b>\$12,486.50</b>	<b>\$150.00</b>	<b>\$12,636.50</b>	<b>(\$2,827.72)</b>	82%
6405	MSHDA	\$11,115.50	\$222.31	\$11,337.81	\$11,297.50	\$0.00	\$11,297.50	(\$40.31)	100%
7501	DEPARTMENT OF NATURAL RESOURCI	\$31,526.78	\$630.54	\$32,157.32	\$28,482.78	\$150.00	\$28,632.78	(\$3,524.54)	89%
311	SENATE-MEMBER PAYROLL	\$2,548.00	\$50.96	\$2,598.96	\$1,638.00	\$0.00	\$1,638.00	(\$960.96)	63%
312	SENATE	\$3,898.00	\$77.96	\$3,975.96	\$4,342.00	\$0.00	\$4,342.00	\$366.04	109%
	<b>SENATE TOTAL:</b>	<b>\$6,446.00</b>	<b>\$128.92</b>	<b>\$6,574.92</b>	<b>\$5,980.00</b>	<b>\$0.00</b>	<b>\$5,980.00</b>	<b>(\$594.92)</b>	91%
313	SENATE FISCAL AGENCY	\$13,869.30	\$277.39	\$14,146.69	\$14,326.00	\$0.00	\$14,326.00	\$179.31	101%
2301	DEPARTMENT OF STATE	\$51,733.34	\$1,034.67	\$52,768.01	\$46,089.34	\$75.00	\$46,164.34	(\$6,603.67)	87%
5501	STATE POLICE	\$65,278.32	\$1,305.57	\$66,583.89	\$59,149.26	\$497.00	\$59,646.26	(\$6,937.63)	90%
740	STRATEGIC FUND	\$4,909.00	\$98.18	\$5,007.18	\$11,981.00	\$450.00	\$12,431.00	\$7,423.82	248%
5901	TRANSPORTATION CENTRAL OFFICE	\$105,581.08	\$2,111.62	\$107,692.70	\$85,463.70	\$8,339.04	\$93,802.74	(\$13,889.96)	87%
5902	BRIDGE AUTHORITIES-MACKINAC	\$832.00	\$16.64	\$848.64	\$442.00	\$0.00	\$442.00	(\$406.64)	52%
5903	BRIDGE AUTHORITIES-INTERNATION	\$1,079.00	\$21.58	\$1,100.58	\$1,079.00	\$0.00	\$1,079.00	(\$21.58)	98%
	<b>DEPT. OF TRANSPORTATION:</b>	<b>\$107,492.08</b>	<b>\$2,149.84</b>	<b>\$109,641.92</b>	<b>\$86,984.70</b>	<b>\$8,339.04</b>	<b>\$95,323.74</b>	<b>(\$14,318.18)</b>	87%
2701	TREASURY CENTRAL PAYROLL	\$56,736.19	\$1,134.72	\$57,870.91	\$47,490.04	\$2,905.00	\$50,395.04	(\$7,475.87)	87%
2707	GAMING CONTROL	\$2,886.00	\$57.72	\$2,943.72	\$1,846.00		\$1,846.00	(\$1,097.72)	63%
	<b>DEPT. OF TREASURY TOTAL:</b>	<b>\$59,622.19</b>	<b>\$1,192.44</b>	<b>\$60,814.63</b>	<b>\$49,336.04</b>	<b>\$2,905.00</b>	<b>\$52,241.04</b>	<b>(\$8,573.59)</b>	86%
		<b>\$1,480,101.59</b>	<b>\$29,281.54</b>	<b>\$1,493,358.63</b>	<b>\$1,316,100.91</b>	<b>\$46,647.49</b>	<b>\$1,362,748.40</b>	<b>(\$146,914.91)</b>	
	Retirees Campaign	\$7,805.00					\$5,507.00		
	<b>Total Campaign</b>	<b>\$1,487,906.59</b>					<b>\$1,368,255.40</b>		