MICHIGAN SECC
STATE EMPLOYEES CHARITABLE CAMPAIGN

DEPARTMENT	DEPARTMENT TOTALS 2012	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	2013 GOAL REFLECTS 2% INCREASE
AGRICULTURE	$12,112.00	433	51	11.78%	$237.49	$12,354.24
ATTORNEY GENERAL	$15,310.00	512	54	10.55%	$283.52	$15,616.20
AUDITOR GENERAL	$4,966.00	148	10	6.76%	$496.60	$5,065.32
CIVIL RIGHTS	$5,999.00	114	16	14.04%	$374.94	$6,118.98
CIVIL SERVICE COMMISSION	$14,436.00	429	84	19.58%	$171.86	$14,724.72
COMMUNITY HEALTH	$53,368.00	3,393	196	5.78%	$272.29	$54,435.36
CORRECTIONS	$127,135.00	13,594	1,002	7.37%	$126.88	$129,677.70
EDUCATION	$15,855.00	538	48	8.92%	$330.31	$16,172.10
ENVIRONMENTAL QUALITY	$39,539.00	1,122	139	12.39%	$284.45	$40,329.78
EXECUTIVE OFFICE	$1,352.00	71	9	12.68%	$150.22	$1,379.04
HOUSE	$7,150.00	553	16	2.89%	$446.88	$7,293.00
HUMAN SERVICES	$142,567.00	11932	945	7.92%	$150.86	$145,418.34
JUDICIARY	$38,789.00	964	78	8.09%	$497.29	$39,564.78
LEGISLATIVE RETIREMENT	$1,560.00	3	2	66.67%	$780.00	$1,591.20
LEGISLATIVE SERVICES BUREAU	$2,542.00	106	15	14.15%	$169.47	$2,592.84
LARA	$74,425.00	3157	275	8.71%	$270.64	$75,913.50
LOTTERY	$2,176.00	197	14	7.11%	$155.43	$2,219.52
MILITARY AFFAIRS	$4,822.00	1,005	41	4.08%	$117.61	$4,918.44
MSHDA	$9,118.00	338	43	12.72%	$212.05	$9,300.36
NATURAL RESOURCES	$22,532.00	1633	74	4.53%	$304.49	$22,982.64
SENATE	$11,699.00	359	30	8.36%	$389.97	$11,932.98
STATE	$25,848.00	1535	185	12.05%	$139.72	$26,364.96
STATE POLICE	$37,769.00	2,552	224	8.78%	$168.61	$38,524.38
STRATEGIC FUND	$7,878.00	371	24	6.47%	$328.25	$8,035.56
TECHNOLOGY, MANAGEMENT & BUDGET	$67,701.00	2,649	275	10.38%	$246.19	$69,055.02
TRANSPORTATION	$62,693.00	2829	254	8.98%	$246.82	$63,946.86
TREASURY	$30,039.00	1467	144	9.82%	$208.60	$30,639.78
SUBTOTAL	**$839,380.00**	**52,004**	**4,248**	**8.17%**	**$197.59**	**$856,167.60**

**The above totals reflect payroll deduction only.*