



PROJECTED SECC CONTRIBUTIONS FOR 2011
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 12/19/2011

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE				
7901 - AGRICULTURE CENTRAL OFFICE	0	0	51	51
	\$0	\$0	\$11,800	\$11,800
AGRICULTURE Totals:	0	0	51	51
	\$0	\$0	\$11,800	\$11,800
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	2	0	49	49
	\$626	\$0	\$15,236	\$15,236
1102 - PACC	0	0	3	3
	\$0	\$0	\$286	\$286
ATTORNEY GENERAL Totals:	2	0	52	52
	\$626	\$0	\$15,522	\$15,522
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	0	0	11	11
	\$0	\$0	\$4,836	\$4,836
AUDITOR GENERAL Totals:	0	0	11	11
	\$0	\$0	\$4,836	\$4,836

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	0	0	16	16
	\$0	\$0	\$4,758	\$4,758
CIVIL RIGHTS Totals:	0	0	16	16
	\$0	\$0	\$4,758	\$4,758
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	6	0	89	89
	\$412	\$0	\$14,788	\$14,788
CIVIL SERVICE COMMISSION Totals:	6	0	89	89
	\$412	\$0	\$14,788	\$14,788

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COMMUNITY HEALTH				
3901 - DCH-COM HEALTH CENTRAL OFFICE	2	0	137	137
	\$550	\$0	\$45,877	\$45,877
3902 - DCH-CARO CENTER	0	0	10	10
	\$0	\$0	\$1,287	\$1,287
3906 - DCH-HAWTHORN CENTER NORTHVILLE	0	0	7	7
	\$0	\$0	\$1,534	\$1,534
3909 - DCH-KALAMAZOO PSYCHIATRIC HOSP	0	0	9	9
	\$0	\$0	\$1,469	\$1,469
3920 - DCH-CTR FORENSIC PSYCHIATRY	1	0	16	16
	\$260	\$0	\$5,434	\$5,434
3945 - DCH-WALTER P. REUTHER PSY HOSP	0	0	13	13
	\$0	\$0	\$1,807	\$1,807
3970 - DCH-OFFICE OF SERVICES TO TH	0	0	6	6
	\$0	\$0	\$1,222	\$1,222
COMMUNITY HEALTH Totals:	3	0	198	198
	\$810	\$0	\$58,630	\$58,630

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	2	0	49	49
	\$1,704	\$0	\$8,437	\$8,437
4705 - DOC-HANDLON MI TRAINING UNT	1	0	34	34
	\$33	\$0	\$3,380	\$3,380
4706 - DOC-MARQUETTE BRANCH PRISON	0	0	48	48
	\$0	\$0	\$3,185	\$3,185
4707 - DOC-MICHIGAN REFORMATORY	0	0	3	3
	\$0	\$0	\$234	\$234
4709 - DOC-MICHIGAN STATE INDUSTRIES	0	0	5	5
	\$0	\$0	\$416	\$416
4711 - SOUTHERN REGION - IONIA	0	0	1	1
	\$0	\$0	\$260	\$260
4712 - DOC-KINROSS/HIAWATHA FACILITY	10	0	78	78
	\$1,251	\$0	\$7,501	\$7,501
4714 - NTHRN REGION ADMIN AND SUPPORT	0	0	7	7
	\$0	\$0	\$676	\$676
4715 - DOC-HURON VALLEY CORR COMPLEX	3	0	34	34
	\$310	\$0	\$4,420	\$4,420
4718 - DOC-LAKELAND MENS FACILITY	1	0	20	20
	\$130	\$0	\$2,756	\$2,756

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CORRECTIONS				
4720 - DOC-COTTON FACILITY	0	0	34	34
	\$0	\$0	\$6,058	\$6,058
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	14	14
	\$0	\$0	\$2,886	\$2,886
4725 - DOC-THUMB FACILITY	0	0	7	7
	\$0	\$0	\$481	\$481
4727 - DOC-EGELER FACILITY	1	0	13	13
	\$130	\$0	\$2,964	\$2,964
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	0	16	16
	\$0	\$0	\$2,938	\$2,938
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	96	96
	\$0	\$0	\$14,547	\$14,547
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	24	24
	\$0	\$0	\$1,872	\$1,872
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	2	0	92	92
	\$520	\$0	\$12,142	\$12,142
4733 - DOC-ST. LOUIS FACILITY	0	0	12	12
	\$0	\$0	\$1,690	\$1,690
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	22	22
	\$0	\$0	\$2,769	\$2,769

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CORRECTIONS				
4737 - DOC-MOUND FACILITY	0	0	59	59
	\$0	\$0	\$4,693	\$4,693
4738 - DOC-RYAN FACILITY	0	0	69	69
	\$0	\$0	\$8,294	\$8,294
4739 - DOC-OAKS FACILITY	0	0	9	9
	\$0	\$0	\$1,703	\$1,703
4740 - DOC-BARAGA FACILITY	1	0	26	26
	\$208	\$0	\$1,872	\$1,872
4741 - DOC-MACOMB FACILITY	0	0	46	46
	\$0	\$0	\$5,850	\$5,850
4742 - DOC-SAGINAW FACILITY	0	0	16	16
	\$0	\$0	\$1,404	\$1,404
4743 - DOC-NEWBERRY FACILITY	0	0	20	20
	\$0	\$0	\$1,482	\$1,482
4744 - DOC-CENTRAL MICHIGAN FACILITY	1	0	16	16
	\$390	\$0	\$3,471	\$3,471
4745 - DOC-PUGSLEY FACILITY	0	0	8	8
	\$0	\$0	\$2,262	\$2,262
4746 - DOC-OJIBWAY FACILITY	0	0	8	8
	\$0	\$0	\$962	\$962

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CORRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	29	29
	\$0	\$0	\$4,472	\$4,472
4749 - DOC-MAXEY CORRECTIONAL	0	0	8	8
	\$0	\$0	\$2,951	\$2,951
4750 - DOC-JACKSON CENTRAL REGION	0	0	8	8
	\$0	\$0	\$2,002	\$2,002
4751 - DOC-PARNALL FACILITY	0	0	11	11
	\$0	\$0	\$5,434	\$5,434
4752 - DOC-COOPER STREET FACILITY	2	0	22	22
	\$208	\$0	\$4,134	\$4,134
4761 - DOC-FIELD OPERATIONS REGION I	1	0	92	92
	\$260	\$0	\$9,007	\$9,007
4763 - DOC-FIELD OPERATION REGION III	0	0	82	82
	\$0	\$0	\$9,412	\$9,412
CORRECTIONS Totals:	25	0	1138	1138
	\$5,144	\$0	\$149,017	\$149,017

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EDUCATION				
3103 - EDUCATION	3	0	51	51
	\$1,040	\$0	\$16,063	\$16,063
EDUCATION Totals:	3	0	51	51
	\$1,040	\$0	\$16,063	\$16,063
ENVIRONMENTAL QUALITY				
7601 - DNRE-ENVIRONMENTAL QUALITY	5	0	133	133
	\$2,492	\$0	\$39,087	\$39,087
ENVIRONMENTAL QUALITY Totals:	5	0	133	133
	\$2,492	\$0	\$39,087	\$39,087
EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	0	0	4	4
	\$0	\$0	\$312	\$312
EXECUTIVE OFFICE Totals:	0	0	4	4
	\$0	\$0	\$312	\$312

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<hr/>				
HOUSE				
0314 - HOUSE-MEMBER PAYROLL	0	0	3	3
	\$0	\$0	\$650	\$650
0315 - HOUSE	0	0	6	6
	\$0	\$0	\$3,068	\$3,068
0316 - HOUSE FISCAL AGENCY	0	0	8	8
	\$0	\$0	\$2,470	\$2,470
HOUSE Totals:	0	0	17	17
	\$0	\$0	\$6,188	\$6,188

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HUMAN SERVICES				
4301 - DHS-DPT OF HUMAN SVCS CNTL OFC	5	0	239	239
	\$2,558	\$0	\$37,644	\$37,644
4302 - DHS-GENESEEE COUNTY	0	0	31	31
	\$0	\$0	\$4,186	\$4,186
4303 - DHS-KENT COUNTY	1	0	31	31
	\$260	\$0	\$6,344	\$6,344
4304 - DHS-MACOMB COUNTY	0	0	35	35
	\$0	\$0	\$4,108	\$4,108
4305 - DHS-OAKLAND COUNTY	0	0	22	22
	\$0	\$0	\$3,827	\$3,827
4306 - DHS-WAYNE COUNTY DSS	0	0	19	19
	\$0	\$0	\$3,874	\$3,874
4308 - DHS-COUNTIES	5	0	183	183
	\$1,248	\$0	\$31,655	\$31,655
4311 - DHS-MAXEY TRAINING SCHOOL	0	0	5	5
	\$0	\$0	\$1,014	\$1,014
4312 - DHS-INGHAM COUNTY	0	0	16	16
	\$0	\$0	\$2,444	\$2,444
4313 - DHS-SAGINAW COUNTY	0	0	18	18
	\$0	\$0	\$1,586	\$1,586

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HUMAN SERVICES				
4314 - DHS-KALAMAZOO COUNTY	0	0	16	16
	\$0	\$0	\$2,724	\$2,724
4315 - DHS-JACKSON COUNTY	0	0	5	5
	\$0	\$0	\$416	\$416
4316 - DHS-WAYNE COUNTY ZONE 1	0	0	77	77
	\$0	\$0	\$6,422	\$6,422
4318 - DHS-WAYNE COUNTY ZONE 3	0	0	50	50
	\$0	\$0	\$5,828	\$5,828
4319 - DHS-WAYNE COUNTY ZONE 4	0	0	73	73
	\$0	\$0	\$9,398	\$9,398
4320 - DHS-WAYNE COUNTY O.C.Y.S.	0	0	57	57
	\$0	\$0	\$10,400	\$10,400
4322 - DHS-BERRIEN COUNTY	0	0	9	9
	\$0	\$0	\$884	\$884
4323 - DHS-CALHOUN COUNTY	1	0	5	5
	\$39	\$0	\$338	\$338
4324 - DHS-MUSKEGON COUNTY	4	0	27	27
	\$1,014	\$0	\$3,744	\$3,744
4325 - DHS-WASHTENAW	0	0	15	15
	\$0	\$0	\$2,808	\$2,808

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HUMAN SERVICES				
HUMAN SERVICES Totals:	16	0	933	933
	\$5,119	\$0	\$139,644	\$139,644
INFORMATION TECHNOLOGY				
0801 - TECH, MGMT AND BUDGET - IT	12	0	159	159
	\$2,276	\$0	\$36,342	\$36,342
INFORMATION TECHNOLOGY Totals:	12	0	159	159
	\$2,276	\$0	\$36,342	\$36,342

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JUDICIARY				
0501 - SUPREME COURT	1	0	14	14
	\$563	\$0	\$5,090	\$5,090
0502 - JUDICIARY-MEMBERS	1	0	0	0
	\$260	\$0	\$0	\$0
0505 - STATE COURT ADMIN. OFFICE	1	0	17	17
	\$104	\$0	\$6,786	\$6,786
0509 - COURT OF APPEALS JUDGES	0	0	4	4
	\$0	\$0	\$2,600	\$2,600
0510 - COURT OF APPEALS	1	0	12	12
	\$468	\$0	\$5,980	\$5,980
0511 - MICHIGAN APPELLATE DEFENDER OF	0	0	3	3
	\$0	\$0	\$364	\$364
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$130	\$130
0513 - CIRCUIT COURT JUDGES	0	0	10	10
	\$0	\$0	\$5,408	\$5,408
0514 - DISTRICT COURT JUDGES	0	0	16	16
	\$0	\$0	\$10,077	\$10,077

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JUDICIARY				
JUDICIARY Totals:	4	0	77	77
	\$1,395	\$0	\$36,435	\$36,435
LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	2	2
	\$0	\$0	\$1,560	\$1,560
LEGISLATIVE RETIREMENT Totals:	0	0	2	2
	\$0	\$0	\$1,560	\$1,560
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	0	0	17	17
	\$0	\$0	\$4,336	\$4,336
LEGISLATIVE SERVICE BUREAU Totals:	0	0	17	17
	\$0	\$0	\$4,336	\$4,336
LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	12	0	366	366
	\$2,784	\$0	\$91,213	\$91,213
LICENSING AND REGULATORY AFFAIRS Total	12	0	366	366
	\$2,784	\$0	\$91,213	\$91,213

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LOTTERY				
2795 - BUREAU OF STATE LOTTERY	0	0	15	15
	\$0	\$0	\$2,392	\$2,392
LOTTERY Totals:	0	0	15	15
	\$0	\$0	\$2,392	\$2,392
MANAGEMENT AND BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	2	0	143	143
	\$153	\$0	\$35,325	\$35,325
MANAGEMENT AND BUDGET Totals:	2	0	143	143
	\$153	\$0	\$35,325	\$35,325
MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	0	0	23	23
	\$0	\$0	\$3,562	\$3,562
5102 - GRAND RAPIDS HOME FOR VETERANS	1	0	17	17
	\$260	\$0	\$1,372	\$1,372
5103 - D.J. JACOBETTI HOME FOR VETERA	1	0	5	5
	\$200	\$0	\$858	\$858
MILITARY AFFAIRS Totals:	2	0	45	45
	\$460	\$0	\$5,792	\$5,792

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MSHDA				
6305 - MSHDA	4	0	44	44
	\$988	\$0	\$9,627	\$9,627
MSHDA Totals:	4	0	44	44
	\$988	\$0	\$9,627	\$9,627
NATURAL RESOURCES				
7501 - DNRE-NATURAL RESOURCES	2	0	82	82
	\$338	\$0	\$24,213	\$24,213
NATURAL RESOURCES Totals:	2	0	82	82
	\$338	\$0	\$24,213	\$24,213
SENATE				
0311 - SENATE-MEMBER PAYROLL	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
0312 - SENATE	0	0	9	9
	\$0	\$0	\$1,742	\$1,742
0313 - SENATE FISCAL AGENCY	0	0	19	19
	\$0	\$0	\$10,602	\$10,602
SENATE Totals:	0	0	29	29
	\$0	\$0	\$13,644	\$13,644

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STATE				
2301 - DEPARTMENT OF STATE	2	0	204	204
	\$142	\$0	\$28,111	\$28,111
STATE Totals:	2	0	204	204
	\$142	\$0	\$28,111	\$28,111
STATE POLICE				
5501 - STATE POLICE	16	0	231	231
	\$2,175	\$0	\$44,129	\$44,129
STATE POLICE Totals:	16	0	231	231
	\$2,175	\$0	\$44,129	\$44,129
STRATEGIC FUND				
0740 - STRATEGIC FUND	2	0	27	27
	\$858	\$0	\$8,049	\$8,049
STRATEGIC FUND Totals:	2	0	27	27
	\$858	\$0	\$8,049	\$8,049

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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	17	0	264	264
	\$3,500	\$0	\$63,817	\$63,817
5902 - BRIDGE AUTHORITIES-MACKINAC	0	0	2	2
	\$0	\$0	\$312	\$312
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	6	6
	\$0	\$0	\$793	\$793
TRANSPORTATION Totals:	17	0	272	272
	\$3,500	\$0	\$64,922	\$64,922
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	6	0	129	129
	\$1,612	\$0	\$27,807	\$27,807
2707 - GAMING CONTROL	0	0	8	8
	\$0	\$0	\$1,274	\$1,274
TREASURY Totals:	6	0	137	137
	\$1,612	\$0	\$29,081	\$29,081
Statewide Totals:	141	0	4,543	4,543
	\$32,323	\$0	\$895,812	\$895,812

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