



PROJECTED SECC CONTRIBUTIONS FOR 2012
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/17/2012

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE				
7901 - AGRICULTURE CENTRAL OFFICE	4	1	50	51
	\$3,328	\$260	\$11,566	\$11,826
AGRICULTURE Totals:	4	1	50	51
	\$3,328	\$260	\$11,566	\$11,826
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	7	1	49	50
	\$4,342	\$650	\$15,236	\$15,886
1102 - PACC	0	0	3	3
	\$0	\$0	\$286	\$286
ATTORNEY GENERAL Totals:	7	1	52	53
	\$4,342	\$650	\$15,522	\$16,172
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	3	0	11	11
	\$780	\$0	\$4,836	\$4,836
AUDITOR GENERAL Totals:	3	0	11	11
	\$780	\$0	\$4,836	\$4,836

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	4	0	16	16
	\$780	\$0	\$4,784	\$4,784
CIVIL RIGHTS Totals:	4	0	16	16
	\$780	\$0	\$4,784	\$4,784
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	17	2	83	85
	\$2,457	\$117	\$15,737	\$15,854
CIVIL SERVICE COMMISSION Totals:	17	2	83	85
	\$2,457	\$117	\$15,737	\$15,854

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COMMUNITY HEALTH				
3901 - DCH-COM HEALTH CENTRAL OFFICE	26	1	136	137
	\$13,572	\$130	\$44,551	\$44,681
3902 - DCH-CARO CENTER	0	0	9	9
	\$0	\$0	\$1,261	\$1,261
3906 - DCH-HAWTHORN CENTER NORTHVILLE	1	0	7	7
	\$130	\$0	\$1,534	\$1,534
3909 - DCH-KALAMAZOO PSYCHIATRIC HOSP	1	0	9	9
	\$520	\$0	\$1,469	\$1,469
3920 - DCH-CTR FORENSIC PSYCHIATRY	0	0	17	17
	\$0	\$0	\$5,564	\$5,564
3945 - DCH-WALTER P. REUTHER PSY HOSP	3	0	13	13
	\$234	\$0	\$1,677	\$1,677
3970 - DCH-OFFICE OF SERVICES TO TH	2	0	6	6
	\$650	\$0	\$1,222	\$1,222
COMMUNITY HEALTH Totals:	33	1	197	198
	\$15,106	\$130	\$57,278	\$57,408

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	3	0	44	44
	\$364	\$0	\$8,229	\$8,229
4705 - DOC-HANDLON MI TRAINING UNT	1	1	25	26
	\$260	\$52	\$2,366	\$2,418
4706 - DOC-MARQUETTE BRANCH PRISON	1	1	41	42
	\$104	\$260	\$2,379	\$2,639
4707 - DOC-MICHIGAN REFORMATORY	1	0	3	3
	\$52	\$0	\$208	\$208
4709 - DOC-MICHIGAN STATE INDUSTRIES	1	1	4	5
	\$52	\$130	\$390	\$520
4711 - SOUTHERN REGION - IONIA	0	0	2	2
	\$0	\$0	\$286	\$286
4712 - DOC-KINROSS/HIAWATHA FACILITY	20	0	74	74
	\$1,846	\$0	\$7,462	\$7,462
4714 - NTHRN REGION ADMIN AND SUPPORT	0	0	5	5
	\$0	\$0	\$312	\$312
4715 - DOC-HURON VALLEY CORR COMPLEX	0	1	42	43
	\$0	\$130	\$4,836	\$4,966
4718 - DOC-LAKELAND MEN'S FACILITY	3	0	16	16
	\$338	\$0	\$2,288	\$2,288

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CORRECTIONS				
4720 - DOC-COTTON FACILITY	3	0	31	31
	\$1,560	\$0	\$5,564	\$5,564
4724 - DOC-IONIA MAXIMUM FACILITY	2	0	14	14
	\$988	\$0	\$2,262	\$2,262
4725 - DOC-THUMB FACILITY	1	0	10	10
	\$52	\$0	\$637	\$637
4727 - DOC-EGELER FACILITY	1	0	11	11
	\$104	\$0	\$2,106	\$2,106
4729 - DOC-ADRIAN/GUS HARRISON FAC	1	1	15	16
	\$780	\$260	\$3,536	\$3,796
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	5	0	88	88
	\$1,248	\$0	\$13,039	\$13,039
4731 - DOC-CARSON CITY FAC/CARSON CIT	1	0	21	21
	\$130	\$0	\$1,690	\$1,690
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	2	0	86	86
	\$260	\$0	\$11,167	\$11,167
4733 - DOC-ST. LOUIS FACILITY	1	0	12	12
	\$780	\$0	\$1,690	\$1,690
4735 - DOC-ALGER MAX SECURITY CORRECT	1	0	20	20
	\$78	\$0	\$2,483	\$2,483

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CORRECTIONS				
4738 - DOC-RYAN FACILITY	2	1	74	75
	\$286	\$26	\$6,981	\$7,007
4739 - DOC-OAKS FACILITY	1	0	7	7
	\$338	\$0	\$1,599	\$1,599
4740 - DOC-BARAGA FACILITY	2	0	25	25
	\$182	\$0	\$1,872	\$1,872
4741 - DOC-MACOMB FACILITY	0	1	63	64
	\$0	\$130	\$7,072	\$7,202
4742 - DOC-SAGINAW FACILITY	0	1	16	17
	\$0	\$39	\$1,404	\$1,443
4743 - DOC-NEWBERRY FACILITY	0	0	19	19
	\$0	\$0	\$1,664	\$1,664
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	13	13
	\$0	\$0	\$1,677	\$1,677
4745 - DOC-PUGSLEY FACILITY	1	0	5	5
	\$312	\$0	\$1,534	\$1,534
4746 - DOC-OJIBWAY FACILITY	0	0	9	9
	\$0	\$0	\$1,014	\$1,014
4748 - DOC-BELLAMY CREEK FACILITY	3	0	26	26
	\$1,040	\$0	\$3,913	\$3,913

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CORRECTIONS				
4749 - DOC-MAXEY CORRECTIONAL	0	0	9	9
	\$0	\$0	\$2,834	\$2,834
4750 - DOC-JACKSON CENTRAL REGION	1	0	7	7
	\$156	\$0	\$1,976	\$1,976
4751 - DOC-PARNALL FACILITY	0	0	11	11
	\$0	\$0	\$5,278	\$5,278
4752 - DOC-COOPER STREET FACILITY	0	0	20	20
	\$0	\$0	\$3,731	\$3,731
4761 - DOC-FIELD OPERATIONS REGION I	3	0	88	88
	\$728	\$0	\$8,734	\$8,734
4763 - DOC-FIELD OPERATION REGION III	6	0	79	79
	\$910	\$0	\$9,334	\$9,334
CORRECTIONS Totals:	67	8	1035	1043
	\$12,948	\$1,027	\$133,547	\$134,574

EDUCATION				
3103 - EDUCATION	5	3	46	49
	\$2,678	\$1,430	\$15,075	\$16,505
EDUCATION Totals:	5	3	46	49
	\$2,678	\$1,430	\$15,075	\$16,505

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ENVIRONMENTAL QUALITY				
7601 - DNRE-ENVIRONMENTAL QUALITY	32	5	127	132
	\$13,442	\$1,378	\$37,222	\$38,600
ENVIRONMENTAL QUALITY Totals:	32	5	127	132
	\$13,442	\$1,378	\$37,222	\$38,600
EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	2	1	5	6
	\$156	\$26	\$442	\$468
EXECUTIVE OFFICE Totals:	2	1	5	6
	\$156	\$26	\$442	\$468
HOUSE				
0314 - HOUSE-MEMBER PAYROLL	2	0	3	3
	\$520	\$0	\$650	\$650
0315 - HOUSE	1	1	6	7
	\$260	\$78	\$3,068	\$3,146
0316 - HOUSE FISCAL AGENCY	5	0	8	8
	\$2,119	\$0	\$2,470	\$2,470
HOUSE Totals:	8	1	17	18
	\$2,899	\$78	\$6,188	\$6,266

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HUMAN SERVICES				
4301 - DHS-DPT OF HUMAN SVCS CNTL OFC	14 \$4,117	2 \$260	235 \$39,234	237 \$39,494
4302 - DHS-GENESEE COUNTY	0 \$0	0 \$0	24 \$2,444	24 \$2,444
4303 - DHS-KENT COUNTY	2 \$312	0 \$0	30 \$5,746	30 \$5,746
4304 - DHS-MACOMB COUNTY	1 \$52	0 \$0	37 \$3,944	37 \$3,944
4305 - DHS-OAKLAND COUNTY	3 \$624	1 \$780	23 \$3,879	24 \$4,659
4306 - DHS-WAYNE COUNTY DSS	2 \$286	0 \$0	18 \$3,198	18 \$3,198
4308 - DHS-COUNTIES	24 \$4,602	3 \$754	187 \$32,383	190 \$33,137
4311 - DHS-MAXEY TRAINING SCHOOL	0 \$0	0 \$0	5 \$1,014	5 \$1,014
4312 - DHS-INGHAM COUNTY	1 \$130	0 \$0	14 \$2,054	14 \$2,054
4313 - DHS-SAGINAW COUNTY	2 \$338	0 \$0	13 \$1,144	13 \$1,144

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HUMAN SERVICES				
4314 - DHS-KALAMAZOO COUNTY	0	0	14	14
	\$0	\$0	\$2,587	\$2,587
4315 - DHS-JACKSON COUNTY	1	0	5	5
	\$78	\$0	\$546	\$546
4316 - DHS-WAYNE COUNTY ZONE I	0	0	72	72
	\$0	\$0	\$5,499	\$5,499
4318 - DHS-WAYNE COUNTY ZONE 3	3	0	44	44
	\$676	\$0	\$5,447	\$5,447
4319 - DHS-WAYNE COUNTY ZONE 4	4	0	72	72
	\$1,560	\$0	\$9,978	\$9,978
4320 - DHS-WAYNE COUNTY O.C.Y.S.	3	0	50	50
	\$2,782	\$0	\$8,866	\$8,866
4322 - DHS-BERRIEN COUNTY	0	0	8	8
	\$0	\$0	\$858	\$858
4323 - DHS-CALHOUN COUNTY	0	1	5	6
	\$0	\$260	\$442	\$702
4324 - DHS-MUSKEGON COUNTY	8	0	24	24
	\$1,300	\$0	\$3,614	\$3,614
4325 - DHS-WASHTENAW	1	0	14	14
	\$260	\$0	\$2,470	\$2,470

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HUMAN SERVICES

HUMAN SERVICES Totals:

69	7	894	901
\$17,117	\$2,054	\$135,347	\$137,401

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JUDICIARY				
0501 - SUPREME COURT	2	0	14	14
	\$1,170	\$0	\$5,090	\$5,090
0505 - STATE COURT ADMIN. OFFICE	1	2	15	17
	\$780	\$390	\$5,460	\$5,850
0509 - COURT OF APPEALS JUDGES	0	0	4	4
	\$0	\$0	\$2,600	\$2,600
0510 - COURT OF APPEALS	0	0	12	12
	\$0	\$0	\$5,980	\$5,980
0511 - MICHIGAN APPELLATE DEFENDER OF	1	0	4	4
	\$130	\$0	\$494	\$494
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$130	\$130
0513 - CIRCUIT COURT JUDGES	1	0	10	10
	\$910	\$0	\$5,408	\$5,408
0514 - DISTRICT COURT JUDGES	1	0	15	15
	\$260	\$0	\$9,727	\$9,727
JUDICIARY Totals:	6	2	75	77
	\$3,250	\$390	\$34,889	\$35,279

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	2	2
	\$0	\$0	\$1,560	\$1,560
LEGISLATIVE RETIREMENT Totals:	0	0	2	2
	\$0	\$0	\$1,560	\$1,560
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	3	0	15	15
	\$2,288	\$0	\$3,816	\$3,816
LEGISLATIVE SERVICE BUREAU Totals:	3	0	15	15
	\$2,288	\$0	\$3,816	\$3,816
LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	46	1	350	351
	\$17,826	\$1,300	\$90,680	\$91,980
LICENSING AND REGULATORY AFFAIRS Totals:	46	1	350	351
	\$17,826	\$1,300	\$90,680	\$91,980

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LOTTERY				
2795 - BUREAU OF STATE LOTTERY	2	0	15	15
	\$286	\$0	\$2,392	\$2,392
LOTTERY Totals:	2	0	15	15
	\$286	\$0	\$2,392	\$2,392
MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	2	0	21	21
	\$1,170	\$0	\$3,458	\$3,458
5102 - GRAND RAPIDS HOME FOR VETERANS	1	0	16	16
	\$26	\$0	\$1,268	\$1,268
5103 - D.J. JACOBETTI HOME FOR VETERA	1	1	5	6
	\$260	\$520	\$858	\$1,378
MILITARY AFFAIRS Totals:	4	1	42	43
	\$1,456	\$520	\$5,584	\$6,104
MSHDA				
6305 - MSHDA	6	0	46	46
	\$1,326	\$0	\$10,446	\$10,446
MSHDA Totals:	6	0	46	46
	\$1,326	\$0	\$10,446	\$10,446

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NATURAL RESOURCES				
7501 - DNRE-NATURAL RESOURCES	15	1	75	76
	\$5,954	\$2,600	\$22,744	\$25,344
NATURAL RESOURCES Totals:	15	1	75	76
	\$5,954	\$2,600	\$22,744	\$25,344
SENATE				
0311 - SENATE-MEMBER PAYROLL	1	0	1	1
	\$1,300	\$0	\$1,300	\$1,300
0312 - SENATE	2	0	9	9
	\$1,092	\$0	\$1,742	\$1,742
0313 - SENATE FISCAL AGENCY	12	1	19	20
	\$6,884	\$182	\$10,828	\$11,010
SENATE Totals:	15	1	29	30
	\$9,276	\$182	\$13,870	\$14,052
STATE				
2301 - DEPARTMENT OF STATE	9	0	189	189
	\$2,314	\$0	\$25,537	\$25,537
STATE Totals:	9	0	189	189
	\$2,314	\$0	\$25,537	\$25,537

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STATE POLICE				
5501 - STATE POLICE	10	2	224	226
	\$9,230	\$234	\$44,168	\$44,402
STATE POLICE Totals:	10	2	224	226
	\$9,230	\$234	\$44,168	\$44,402
STRATEGIC FUND				
0740 - STRATEGIC FUND	2	0	16	16
	\$3,182	\$0	\$6,237	\$6,237
0742 - WORKFORCE DEVELOPMENT AGENCY	2	0	8	8
	\$156	\$0	\$1,209	\$1,209
STRATEGIC FUND Totals:	4	0	24	24
	\$3,338	\$0	\$7,446	\$7,446
TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	22	1	135	136
	\$6,240	\$1,300	\$33,856	\$35,156
0801 - TECH, MGMT AND BUDGET - IT	30	2	153	155
	\$10,049	\$182	\$35,777	\$35,959
TECHNOLOGY, MANAGEMENT & BUDGET Tota	52	3	288	291
	\$16,289	\$1,482	\$69,634	\$71,116

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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	46	5	257	262
	\$13,195	\$1,482	\$62,647	\$64,129
5902 - BRIDGE AUTHORITIES-MACKINAC	0	0	1	1
	\$0	\$0	\$182	\$182
5903 - BRIDGE AUTHORITIES-INTERNATION	2	0	6	6
	\$312	\$0	\$1,053	\$1,053
TRANSPORTATION Totals:	48	5	264	269
	\$13,507	\$1,482	\$63,882	\$65,364
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	13	4	125	129
	\$3,276	\$4,953	\$27,729	\$32,682
2707 - GAMING CONTROL	0	1	8	9
	\$0	\$130	\$1,274	\$1,404
TREASURY Totals:	13	5	133	138
	\$3,276	\$5,083	\$29,003	\$34,086
Statewide Totals:	484	51	4,304	4,355
	\$165,648	\$20,423	\$863,191	\$883,614

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