



<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>	<u>J</u>	<u>K</u>	<u>L</u>
 <small>STATE EMPLOYEES CHARITABLE CAMPAIGN</small>	2010/2011	2010/2011	2009/2010	2011/2012	2011/2012	ADJUSTED	2011/2012	2011/2012	2011/2012	DUE	DUE
	PRD	PRD Total	PAYMENT &	PRD PLEDGED	ADJUSTED	CAMPAIGN	APPROVED	SHARE	SHARE	FROM	TO
	PLEDGED	Collected	COLLECTION	TOTAL	PLEDGE	PERCENT	COST	OF COSTS	OF COSTS	UMBRELLA	UMBRELLA
			ADJUSTMENT		TOTAL	%	CREDITS		ADJUSTED	(\$#)	\$#
NAME			" C - B "		" D + E "			" G X H TOTAL "	" H - I "		
Michigan Association of UW's	\$17,323.80	\$17,667.75	\$343.95	\$16,362.00	\$16,705.95	1.923%	\$ 74,213.29	\$2,248.26	\$71,965.03	\$ -	\$ 71,965.03
5% LCOA's											
5 or More Counties											
or Receiving 15% or More of Contributions											
Bay County U.W.	\$4,381.00	\$4,407.00	\$26.00	\$4,199.00	\$4,225.00	0.486%	\$ 447.55	\$568.59	(\$121.04)	\$ (121.04)	\$ -
Capital Area UW (Lansing)	\$215,518.68	\$197,387.58	(\$18,131.10)	\$204,315.00	\$186,183.90	21.436%	\$ 22,118.55	\$25,056.38	(\$2,937.83)	\$ (2,937.83)	\$ -
Greater Kalamazoo County U.W.	\$19,648.98	\$19,566.98	(\$82.00)	\$21,222.00	\$21,140.00	2.434%	\$ 1,795.25	\$2,844.99	(\$1,049.74)	\$ (1,049.74)	\$ -
Marquette County U.W.	\$10,643.10	\$10,236.10	(\$407.00)	\$11,280.00	\$10,873.00	1.252%	\$ 876.65	\$1,463.27	(\$586.62)	\$ (586.62)	\$ -
Northeast MI U.W. (Alpena)	\$4,305.60	\$4,227.60	(\$78.00)	\$3,959.00	\$3,881.00	0.447%	\$ 93.60	\$522.30	(\$428.70)	\$ (428.70)	\$ -
Northwest MI U.W. (Traverse City)	\$4,390.10	\$4,605.11	\$215.01	\$7,423.00	\$7,638.01	0.879%	\$ 378.95	\$1,027.91	(\$648.96)	\$ (648.96)	\$ -
Southeastern MI, UW for (Detroit)	\$55,680.56	\$54,513.98	(\$1,166.58)	\$62,720.00	\$61,553.42	7.087%	\$ 8,276.05	\$8,283.78	(\$7.73)	\$ (7.73)	\$ -
4% LCOA's											
4 or Less Counties											
or Receiving less than 15% of Contributions											
Branch County U.W.	\$936.00	\$925.00	(\$11.00)	\$1,313.00	\$1,302.00	0.150%	\$ 146.64	\$175.22	(\$28.58)	\$ (28.58)	\$ -
UW of Eastern U.P.	\$24,271.00	\$24,758.00	\$487.00	\$22,939.00	\$23,426.00	2.697%	\$ 1,101.36	\$3,152.64	(\$2,051.28)	\$ (2,051.28)	\$ -
Isabella County U.W.	\$1,976.00	\$1,995.00	\$19.00	\$2,737.00	\$2,756.00	0.317%	\$ 106.08	\$370.90	(\$264.82)	\$ (264.82)	\$ -
Genesee County U.W.	\$12,898.60	\$12,622.10	(\$276.50)	\$13,692.00	\$13,415.50	1.545%	\$ 454.48	\$1,805.44	(\$1,350.96)	\$ (1,350.96)	\$ -
Gratiot County U.W.	\$4,017.00	\$4,079.00	\$62.00	\$4,225.00	\$4,287.00	0.494%	\$ 260.52	\$576.94	(\$316.42)	\$ (316.42)	\$ -
Heart of W. MI U.W. (Grand Rapids)	\$16,848.00	\$16,902.64	\$54.64	\$15,236.00	\$15,290.64	1.760%	\$ 1,283.64	\$2,057.79	(\$774.15)	\$ (774.15)	\$ -
Ionia/Montcalm UW	\$9,561.50	\$9,338.50	(\$223.00)	\$9,779.00	\$9,556.00	1.100%	\$ 575.64	\$1,286.03	(\$710.39)	\$ (710.39)	\$ -
Jackson County U.W.	\$14,300.00	\$13,938.00	(\$362.00)	\$21,996.00	\$21,634.00	2.491%	\$ 1,021.80	\$2,911.47	(\$1,889.67)	\$ (1,889.67)	\$ -
Lapeer County U.W.		\$0.00	\$0.00		\$0.00	0.000%	\$ 67.08	\$0.00	\$67.08	\$ -	\$ 67.08
Lenawee U.W. & Vol. Center	\$6,687.20	\$6,191.20	(\$496.00)	\$4,427.00	\$3,931.00	0.453%	\$ 330.20	\$529.03	(\$198.83)	\$ (198.83)	\$ -
Mason County U.W.	\$1,456.00	\$1,456.00	\$0.00	\$1,508.00	\$1,508.00	0.174%	\$ 132.60	\$202.94	(\$70.34)	\$ (70.34)	\$ -
Mecosta-Osceola U.W.	\$2,483.00	\$2,438.00	(\$45.00)	\$2,249.00	\$2,204.00	0.254%	\$ 75.92	\$296.61	(\$220.69)	\$ (220.69)	\$ -
Lakeshore U.W., of the (Muskegon)	\$16,062.80	\$16,168.80	\$106.00	\$14,035.00	\$14,141.00	1.628%	\$ 893.36	\$1,903.08	(\$1,009.72)	\$ (1,009.72)	\$ -
Char-Em UW	\$260.00	\$369.00	\$109.00	\$364.00	\$473.00	0.054%	\$ 239.20	\$63.66	\$175.54	\$ -	\$ 175.54
Southwest MI U.W. (Benton Harbor)	\$4,212.00	\$3,990.50	(\$221.50)	\$4,329.00	\$4,107.50	0.473%	\$ 204.88	\$552.78	(\$347.90)	\$ (347.90)	\$ -
Saginaw County U.W.	\$5,492.50	\$5,443.06	(\$49.44)	\$5,662.00	\$5,612.56	0.646%	\$ 353.60	\$755.33	(\$401.73)	\$ (401.73)	\$ -
St. Clair County U.W.	\$3,710.20	\$3,706.20	(\$4.00)	\$4,338.00	\$4,334.00	0.499%	\$ 269.36	\$583.26	(\$313.90)	\$ (313.90)	\$ -
Washtenaw U.W.	\$10,671.18	\$10,358.68	(\$312.50)	\$13,544.00	\$13,231.50	1.523%	\$ 1,070.68	\$1,780.68	(\$710.00)	\$ (710.00)	\$ -
Wexford County U.W.	\$3,536.00	\$3,374.00	(\$162.00)	\$3,458.00	\$3,296.00	0.379%	\$ 104.00	\$443.57	(\$339.57)	\$ (339.57)	\$ -

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	2010/2011	2010/2011	2009/2010	2011/2012	2011/2012	ADJUSTED	2011/2012	2011/2012	2011/2012	DUE	DUE
	PRD	PRD Total	PAYMENT &	PRD PLEDGED	ADJUSTED	CAMPAIGN	APPROVED	SHARE	SHARE	FROM	TO
	PLEDGED	Collected	COLLECTION	TOTAL	PLEDGE	PERCENT	COST	OF COSTS	OF COSTS	UMBRELLA	UMBRELLA
	NAME		ADJUSTMENT		TOTAL	%	CREDITS		ADJUSTED	(\$#)	\$#
			" C - B "		" D + E "			" G X H TOTAL "	" H - I "		
Federations & Umbrellas											
Allegan County UW			\$0.00	\$26.00	\$26.00	0.003%		\$3.50	(\$3.50)	\$ (3.50)	\$ -
America's Charities	\$42,830.58	\$41,639.14	(\$1,191.44)	\$47,075.00	\$45,883.56	5.283%		\$6,174.95	(\$6,174.95)	\$ (6,174.95)	\$ -
Barry County U.W.	\$3,822.00	\$3,648.00	(\$174.00)	\$2,938.00	\$2,764.00	0.318%		\$371.98	(\$371.98)	\$ (371.98)	\$ -
Battle Creek U.W. (Greater)	\$3,978.00	\$3,873.00	(\$105.00)	\$3,939.00	\$3,834.00	0.441%		\$515.97	(\$515.97)	\$ (515.97)	\$ -
Black United Fund of MI	\$23,821.72	\$24,079.72	\$258.00	\$24,563.00	\$24,821.00	2.858%		\$3,340.38	(\$3,340.38)	\$ (3,340.38)	\$ -
Community Health Charities of I	\$62,967.06	\$62,127.37	(\$839.69)	\$63,479.00	\$62,639.31	7.212%		\$8,429.91	(\$8,429.91)	\$ (8,429.91)	\$ -
Community Shares	\$3,926.00	\$4,144.52	\$218.52	\$5,353.00	\$5,571.52	0.641%		\$749.81	(\$749.81)	\$ (749.81)	\$ -
Copper Country U.W.	\$3,497.00	\$3,517.00	\$20.00	\$2,906.00	\$2,926.00	0.337%		\$393.78	(\$393.78)	\$ (393.78)	\$ -
Crawford County U.W.	\$130.00	\$130.00	\$0.00	\$351.00	\$351.00	0.040%		\$47.24	(\$47.24)	\$ (47.24)	\$ -
Delta County U.W.	\$1,606.80	\$1,587.80	(\$19.00)	\$2,093.00	\$2,074.00	0.239%		\$279.12	(\$279.12)	\$ (279.12)	\$ -
Dickinson County U.W.	\$598.00	\$600.00	\$2.00	\$988.00	\$990.00	0.114%		\$133.23	(\$133.23)	\$ (133.23)	\$ -
Earth Share of Michigan	\$48,842.04	\$47,571.66	(\$1,270.38)	\$48,062.00	\$46,791.62	5.387%		\$6,297.15	(\$6,297.15)	\$ (6,297.15)	\$ -
Eaton County U.W.	\$23,497.50	\$23,411.50	(\$86.00)	\$24,109.00	\$24,023.00	2.766%		\$3,232.98	(\$3,232.98)	\$ (3,232.98)	\$ -
Global Impact	\$37,997.70	\$37,371.70	(\$626.00)	\$37,621.00	\$36,995.00	4.259%		\$4,978.74	(\$4,978.74)	\$ (4,978.74)	\$ -
Ottawa County U.W., Greater	\$1,040.00	\$1,040.00	\$0.00	\$1,222.00	\$1,222.00	0.141%		\$164.46	(\$164.46)	\$ (164.46)	\$ -
Independent Charities	\$39,209.56	\$36,787.93	(\$2,421.63)	\$42,969.00	\$40,547.37	4.668%		\$5,456.81	(\$5,456.81)	\$ (5,456.81)	\$ -
Livingston County U.W.	\$9,613.50	\$9,343.50	(\$270.00)	\$6,156.00	\$5,886.00	0.678%		\$792.13	(\$792.13)	\$ (792.13)	\$ -
Manistee U.W.	\$1,430.00	\$1,676.00	\$246.00	\$1,482.00	\$1,728.00	0.199%		\$232.55	(\$232.55)	\$ (232.55)	\$ -
Midland County U.W.	\$1,482.00	\$1,505.00	\$23.00	\$1,957.00	\$1,980.00	0.228%		\$266.47	(\$266.47)	\$ (266.47)	\$ -
Monroe County U.W.	\$1,703.00	\$1,701.00	(\$2.00)	\$1,911.00	\$1,909.00	0.220%		\$256.91	(\$256.91)	\$ (256.91)	\$ -
Neighbor to Nation	\$15,152.02	\$15,737.06	\$585.04	\$17,499.00	\$18,084.04	2.082%		\$2,433.73	(\$2,433.73)	\$ (2,433.73)	\$ -
Niles U.W. (Greater)	\$260.00		(\$260.00)		(\$260.00)	-0.030%		(\$34.99)	\$34.99	\$ -	\$ 34.99
Otsego UW	\$910.00	\$910.00	\$0.00	\$1,469.00	\$1,469.00	0.169%		\$197.70	(\$197.70)	\$ (197.70)	\$ -
Partners for a Better World	\$468.00	\$419.00	(\$49.00)	\$1,274.00	\$1,225.00	0.141%		\$164.86	(\$164.86)	\$ (164.86)	\$ -
Plymouth Community Fund	\$949.00	\$961.00	\$12.00	\$1,014.00	\$1,026.00	0.118%		\$138.08	(\$138.08)	\$ (138.08)	\$ -
Portland Community Fund	\$221.00	\$223.00	\$2.00	\$1,664.00	\$1,666.00	0.192%		\$224.21	(\$224.21)	\$ (224.21)	\$ -
Sanilac County U.W.	\$1,872.00	\$1,682.00	(\$190.00)	\$1,638.00	\$1,448.00	0.167%		\$194.87	(\$194.87)	\$ (194.87)	\$ -
St. Joseph Co./Sturgis	\$1,378.00	\$1,408.00	\$30.00	\$1,118.00	\$1,148.00	0.132%		\$154.50	(\$154.50)	\$ (154.50)	\$ -
Tri-City Area U.W.	\$338.00	\$356.00	\$18.00	\$364.00	\$382.00	0.044%		\$51.41	(\$51.41)	\$ (51.41)	\$ -
Tuscola County U.W.	\$663.00	\$691.00	\$28.00	\$663.00	\$691.00	0.080%		\$92.99	(\$92.99)	\$ (92.99)	\$ -
United Negro College Fund	\$71,704.88	\$71,187.53	(\$517.35)	\$70,355.00	\$69,837.65	8.041%		\$9,398.66	(\$9,398.66)	\$ (9,398.66)	\$ -
Van Buren County U.W.	\$2,509.00	\$2,444.50	(\$64.50)	\$2,249.00	\$2,184.50	0.252%		\$293.99	(\$293.99)	\$ (293.99)	\$ -
	\$879,688.16	\$852,439.71	(\$27,248.45)	\$895,818.00	\$868,569.55	100.00%	\$ 116,890.93	\$116,890.93	\$0.00	(\$72,242.64)	\$72,242.64