



PROJECTED SECC CONTRIBUTIONS FOR 2012
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 12/10/2012

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE				
7901 - AGRICULTURE CENTRAL OFFICE	0	2	49	51
	\$0	\$390	\$11,722	\$12,112
AGRICULTURE Totals:	0	2	49	51
	\$0	\$390	\$11,722	\$12,112
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	2	5	46	51
	\$780	\$1,673	\$13,351	\$15,024
1102 - PACC	0	0	3	3
	\$0	\$0	\$286	\$286
ATTORNEY GENERAL Totals:	2	5	49	54
	\$780	\$1,673	\$13,637	\$15,310
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	1	0	10	10
	\$130	\$0	\$4,966	\$4,966
AUDITOR GENERAL Totals:	1	0	10	10
	\$130	\$0	\$4,966	\$4,966

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	3	3	13	16
	\$202	\$1,085	\$4,914	\$5,999
CIVIL RIGHTS Totals:	3	3	13	16
	\$202	\$1,085	\$4,914	\$5,999
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	9	9	75	84
	\$1,190	\$1,260	\$13,176	\$14,436
CIVIL SERVICE COMMISSION Totals:	9	9	75	84
	\$1,190	\$1,260	\$13,176	\$14,436

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COMMUNITY HEALTH				
3901 - DCH-COM HEALTH CENTRAL OFFICE	11	11	124	135
	\$2,148	\$2,460	\$38,467	\$40,927
3902 - DCH-CARO CENTER	0	0	9	9
	\$0	\$0	\$1,261	\$1,261
3906 - DCH-HAWTHORN CENTER NORTHVILLE	0	1	7	8
	\$0	\$260	\$1,534	\$1,794
3909 - DCH-KALAMAZOO PSYCHIATRIC HOSP	1	0	8	8
	\$20	\$0	\$949	\$949
3920 - DCH-CTR FORENSIC PSYCHIATRY	0	0	17	17
	\$0	\$0	\$5,408	\$5,408
3945 - DCH-WALTER P. REUTHER PSY HOSP	1	1	13	14
	\$52	\$260	\$1,677	\$1,937
3970 - DCH-OFFICE OF SERVICES TO TH	1	1	4	5
	\$60	\$520	\$572	\$1,092
COMMUNITY HEALTH Totals:	14	14	182	196
	\$2,280	\$3,500	\$49,868	\$53,368

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	2	2	43	45
	\$312	\$910	\$8,021	\$8,931
4704 - DOC-MUSKEGON FACILITY	2	1	16	17
	\$442	\$52	\$2,314	\$2,366
4705 - DOC-HANDLON MI TRAINING UNT	1	1	23	24
	\$260	\$52	\$1,872	\$1,924
4706 - DOC-MARQUETTE BRANCH PRISON	1	1	39	40
	\$104	\$260	\$2,145	\$2,405
4707 - DOC-MICHIGAN REFORMATORY	1	0	2	2
	\$52	\$0	\$156	\$156
4709 - DOC-MICHIGAN STATE INDUSTRIES	1	1	2	3
	\$52	\$130	\$260	\$390
4711 - SOUTHERN REGION - IONIA	0	0	1	1
	\$0	\$0	\$26	\$26
4712 - DOC-KINROSS/HIAWATHA FACILITY	9	7	64	71
	\$466	\$544	\$6,292	\$6,836
4714 - NTHRN REGION ADMIN AND SUPPORT	0	0	4	4
	\$0	\$0	\$260	\$260
4715 - DOC-HURON VALLEY CORR COMPLEX	1	3	43	46
	\$260	\$780	\$4,901	\$5,681

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CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	1	0	14	14
	\$26	\$0	\$2,210	\$2,210
4720 - DOC-COTTON FACILITY	0	1	30	31
	\$0	\$26	\$5,538	\$5,564
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	14	14
	\$0	\$0	\$2,262	\$2,262
4725 - DOC-THUMB FACILITY	1	0	12	12
	\$52	\$0	\$923	\$923
4727 - DOC-EGELER FACILITY	2	1	11	12
	\$884	\$260	\$2,054	\$2,314
4729 - DOC-ADRIAN/GUS HARRISON FAC	1	1	12	13
	\$240	\$260	\$1,768	\$2,028
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	2	4	73	77
	\$312	\$180	\$11,284	\$11,464
4731 - DOC-CARSON CITY FAC/CARSON CIT	1	1	18	19
	\$130	\$52	\$1,508	\$1,560
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	2	1	84	85
	\$260	\$250	\$10,855	\$11,105
4733 - DOC-ST. LOUIS FACILITY	0	0	11	11
	\$0	\$0	\$1,430	\$1,430

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CORRECTIONS				
4735 - DOC-ALGER MAX SECURITY CORRECT	1	0	18	18
	\$78	\$0	\$2,275	\$2,275
4739 - DOC-OAKS FACILITY	1	0	6	6
	\$78	\$0	\$1,404	\$1,404
4740 - DOC-BARAGA FACILITY	1	0	22	22
	\$130	\$0	\$1,586	\$1,586
4741 - DOC-MACOMB FACILITY	0	1	66	67
	\$0	\$130	\$6,890	\$7,020
4742 - DOC-SAGINAW FACILITY	1	1	14	15
	\$52	\$39	\$1,274	\$1,313
4743 - DOC-NEWBERRY FACILITY	0	0	19	19
	\$0	\$0	\$2,002	\$2,002
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	13	13
	\$0	\$0	\$1,677	\$1,677
4745 - DOC-PUGSLEY FACILITY	0	0	5	5
	\$0	\$0	\$1,534	\$1,534
4746 - DOC-OJIBWAY FACILITY	0	0	9	9
	\$0	\$0	\$1,014	\$1,014
4748 - DOC-BELLAMY CREEK FACILITY	3	0	22	22
	\$1,040	\$0	\$2,613	\$2,613

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CORRECTIONS				
4749 - DOC-MAXEY CORRECTIONAL	0	1	16	17
	\$0	\$520	\$1,482	\$2,002
4750 - DOC-JACKSON CENTRAL REGION	0	0	7	7
	\$0	\$0	\$1,976	\$1,976
4751 - DOC-PARNALL FACILITY	0	0	10	10
	\$0	\$0	\$5,356	\$5,356
4752 - DOC-COOPER STREET FACILITY	1	0	21	21
	\$52	\$0	\$3,991	\$3,991
4761 - DOC-FIELD OPERATIONS REGION I	2	0	84	84
	\$416	\$0	\$8,305	\$8,305
4763 - DOC-FIELD OPERATION REGION III	3	0	75	75
	\$503	\$0	\$8,632	\$8,632
4764 - DETROIT REENTRY CENTER	0	1	50	51
	\$0	\$26	\$4,574	\$4,600
CORRECTIONS Totals:	41	29	973	1002
	\$6,201	\$4,471	\$122,664	\$127,135

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EDUCATION				
3103 - EDUCATION	3	5	43	48
	\$2,210	\$1,794	\$14,061	\$15,855
EDUCATION Totals:	3	5	43	48
	\$2,210	\$1,794	\$14,061	\$15,855
ENVIRONMENTAL QUALITY				
7601 - DNRE-ENVIRONMENTAL QUALITY	8	21	118	139
	\$1,014	\$4,568	\$34,971	\$39,539
ENVIRONMENTAL QUALITY Totals:	8	21	118	139
	\$1,014	\$4,568	\$34,971	\$39,539
EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	1	5	4	9
	\$26	\$832	\$520	\$1,352
EXECUTIVE OFFICE Totals:	1	5	4	9
	\$26	\$832	\$520	\$1,352

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<hr/>				
HOUSE				
0314 - HOUSE-MEMBER PAYROLL	2	1	1	2
	\$520	\$650	\$130	\$780
0315 - HOUSE	1	2	5	7
	\$260	\$468	\$3,328	\$3,796
0316 - HOUSE FISCAL AGENCY	1	0	7	7
	\$117	\$0	\$2,574	\$2,574
HOUSE Totals:	4	3	13	16
	\$897	\$1,118	\$6,032	\$7,150

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HUMAN SERVICES				
4301 - DHS-DPT OF HUMAN SVCS CNTL OFC	7 \$1,144	11 \$2,356	288 \$48,500	299 \$50,856
4302 - DHS-GENESEEE COUNTY	0 \$0	0 \$0	23 \$2,366	23 \$2,366
4303 - DHS-KENT COUNTY	1 \$52	0 \$0	28 \$5,564	28 \$5,564
4304 - DHS-MACOMB COUNTY	1 \$52	1 \$520	36 \$3,892	37 \$4,412
4305 - DHS-OAKLAND COUNTY	3 \$624	4 \$1,560	19 \$2,885	23 \$4,445
4306 - DHS-WAYNE COUNTY DSS	1 \$130	0 \$0	16 \$3,010	16 \$3,010
4308 - DHS-COUNTIES	13 \$2,705	20 \$2,178	165 \$28,392	185 \$30,570
4311 - DHS-MAXEY TRAINING SCHOOL	0 \$0	0 \$0	4 \$884	4 \$884
4312 - DHS-INGHAM COUNTY	1 \$130	1 \$260	13 \$1,924	14 \$2,184
4313 - DHS-SAGINAW COUNTY	2 \$322	1 \$260	11 \$806	12 \$1,066

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HUMAN SERVICES				
4314 - DHS-KALAMAZOO COUNTY	0	0	14	14
	\$0	\$0	\$2,587	\$2,587
4315 - DHS-JACKSON COUNTY	1	0	4	4
	\$78	\$0	\$468	\$468
4316 - DHS-WAYNE COUNTY ZONE I	0	0	70	70
	\$0	\$0	\$5,421	\$5,421
4318 - DHS-WAYNE COUNTY ZONE 3	3	0	41	41
	\$301	\$0	\$4,771	\$4,771
4319 - DHS-WAYNE COUNTY ZONE 4	1	2	71	73
	\$520	\$208	\$9,471	\$9,679
4320 - DHS-WAYNE COUNTY O.C.Y.S.	2	0	45	45
	\$130	\$0	\$5,980	\$5,980
4322 - DHS-BERRIEN COUNTY	0	4	8	12
	\$0	\$858	\$858	\$1,716
4323 - DHS-CALHOUN COUNTY	0	1	5	6
	\$0	\$10	\$442	\$452
4324 - DHS-MUSKEGON COUNTY	5	8	18	26
	\$702	\$1,144	\$2,912	\$4,056
4325 - DHS-WASHTENAW	0	0	13	13
	\$0	\$0	\$2,080	\$2,080

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HUMAN SERVICES				
HUMAN SERVICES Totals:	41	53	892	945
	\$6,890	\$9,354	\$133,213	\$142,567
JUDICIARY				
0501 - SUPREME COURT	0	1	14	15
	\$0	\$1,040	\$5,090	\$6,130
0505 - STATE COURT ADMIN. OFFICE	0	2	16	18
	\$0	\$390	\$5,330	\$5,720
0509 - COURT OF APPEALS JUDGES	0	0	4	4
	\$0	\$0	\$2,600	\$2,600
0510 - COURT OF APPEALS	0	0	12	12
	\$0	\$0	\$6,760	\$6,760
0511 - MICHIGAN APPELLATE DEFENDER OF	1	0	3	3
	\$130	\$0	\$364	\$364
0513 - CIRCUIT COURT JUDGES	0	0	10	10
	\$0	\$0	\$5,408	\$5,408
0514 - DISTRICT COURT JUDGES	1	2	14	16
	\$260	\$2,340	\$9,467	\$11,807
JUDICIARY Totals:	2	5	73	78
	\$390	\$3,770	\$35,019	\$38,789

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	2	2
	\$0	\$0	\$1,560	\$1,560
LEGISLATIVE RETIREMENT Totals:	0	0	2	2
	\$0	\$0	\$1,560	\$1,560
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	1	1	14	15
	\$1,326	\$104	\$2,438	\$2,542
LEGISLATIVE SERVICE BUREAU Totals:	1	1	14	15
	\$1,326	\$104	\$2,438	\$2,542
LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	23	17	258	275
	\$7,002	\$4,662	\$69,763	\$74,425
LICENSING AND REGULATORY AFFAIRS Totals:	23	17	258	275
	\$7,002	\$4,662	\$69,763	\$74,425

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LOTTERY				
2795 - BUREAU OF STATE LOTTERY	2	0	14	14
	\$286	\$0	\$2,176	\$2,176
LOTTERY Totals:	2	0	14	14
	\$286	\$0	\$2,176	\$2,176
MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	1	1	19	20
	\$1,040	\$130	\$2,392	\$2,522
5102 - GRAND RAPIDS HOME FOR VETERANS	1	0	15	15
	\$17	\$0	\$1,242	\$1,242
5103 - D.J. JACOBETTI HOME FOR VETERA	0	1	5	6
	\$0	\$200	\$858	\$1,058
MILITARY AFFAIRS Totals:	2	2	39	41
	\$1,057	\$330	\$4,492	\$4,822
MSHDA				
6305 - MSHDA	3	2	41	43
	\$416	\$312	\$8,806	\$9,118
MSHDA Totals:	3	2	41	43
	\$416	\$312	\$8,806	\$9,118

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NATURAL RESOURCES				
7501 - DNRE-NATURAL RESOURCES	7	5	69	74
	\$2,295	\$1,400	\$21,132	\$22,532
NATURAL RESOURCES Totals:	7	5	69	74
	\$2,295	\$1,400	\$21,132	\$22,532
SENATE				
0311 - SENATE-MEMBER PAYROLL	1	0	1	1
	\$50	\$0	\$150	\$150
0312 - SENATE	1	0	7	7
	\$780	\$0	\$910	\$910
0313 - SENATE FISCAL AGENCY	0	3	19	22
	\$0	\$282	\$10,357	\$10,639
SENATE Totals:	2	3	27	30
	\$830	\$282	\$11,417	\$11,699
STATE				
2301 - DEPARTMENT OF STATE	4	3	182	185
	\$676	\$845	\$25,003	\$25,848
STATE Totals:	4	3	182	185
	\$676	\$845	\$25,003	\$25,848

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STATE POLICE				
5501 - STATE POLICE	6	7	217	224
	\$1,798	\$569	\$37,200	\$37,769
STATE POLICE Totals:	6	7	217	224
	\$1,798	\$569	\$37,200	\$37,769
STRATEGIC FUND				
0740 - STRATEGIC FUND	1	3	15	18
	\$182	\$2,210	\$4,667	\$6,877
0742 - WORKFORCE DEVELOPMENT AGENCY	2	1	5	6
	\$156	\$208	\$793	\$1,001
STRATEGIC FUND Totals:	3	4	20	24
	\$338	\$2,418	\$5,460	\$7,878
TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	9	8	126	134
	\$1,674	\$3,972	\$32,312	\$36,284
0801 - TECH, MGMT AND BUDGET - IT	16	8	133	141
	\$5,322	\$2,672	\$28,744	\$31,416
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	25	16	259	275
	\$6,996	\$6,644	\$61,057	\$67,701

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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	22	17	232	249
	\$1,931	\$3,082	\$58,506	\$61,588
5902 - BRIDGE AUTHORITIES-MACKINAC	0	0	1	1
	\$0	\$0	\$182	\$182
5903 - BRIDGE AUTHORITIES-INTERNATION	1	0	4	4
	\$52	\$0	\$923	\$923
TRANSPORTATION Totals:	23	17	237	254
	\$1,983	\$3,082	\$59,611	\$62,693
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	8	17	117	134
	\$1,326	\$3,142	\$25,441	\$28,583
2707 - GAMING CONTROL	0	2	8	10
	\$0	\$182	\$1,274	\$1,456
TREASURY Totals:	8	19	125	144
	\$1,326	\$3,324	\$26,715	\$30,039
Statewide Totals:	238	250	3,998	4,248
	\$48,539	\$57,787	\$781,590	\$839,377

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